

**IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM**

DATE: 11/30/2007

TIME: 12:14:30PM

80th Regular Session, Fiscal Year 2008 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **721**      Agency name: **UT AUSTIN**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>EXP 2006</b>	<b>EXP 2007</b>	<b>BUD 2008</b>
<b>OBJECTS OF EXPENSE</b>				
1001	SALARIES AND WAGES	\$112,775	\$745,786	\$716,294
2009	OTHER OPERATING EXPENSE	\$1,459,992	\$1,114,714	\$1,678,640
<b>TOTAL, OBJECTS OF EXPENSE</b>		<b>\$1,572,767</b>	<b>\$1,860,500</b>	<b>\$2,394,934</b>
<b>METHOD OF FINANCING</b>				
1	GENERAL REVENUE FUND	\$238,953	\$299,695	\$729,845
	Subtotal, MOF (General Revenue Funds)	\$238,953	\$299,695	\$729,845
770	EST OTH EDUC & GEN INCO	\$95,235	\$119,443	\$290,880
	Subtotal, MOF (Gr-Dedicated Funds)	\$95,235	\$119,443	\$290,880
555	FEDERAL FUNDS			
	CFDA 12.300.000, Basic and Applied Scient	\$369,365	\$429,838	\$301,586
	CFDA 16.560.000, Justice Research, Develo	\$0	\$0	\$364,457
	CFDA 20.931.000, Trans. Planning Research & Ed	\$182,265	\$212,106	\$84,040
	CFDA 47.041.000, Engineering Grants	\$0	\$0	\$344,155
	CFDA 47.049.000, Mathematical and Physical	\$63,459	\$73,848	\$0
	CFDA 81.036.000, Energy-Related Inventions	\$10,268	\$11,949	\$10,769
	CFDA 84.220.000, Centers for International	\$258,190	\$300,461	\$85,750
	CFDA 93.855.000, Allergy, Immunology and T	\$236,039	\$274,684	\$183,452
	CFDA 97.002.000, Research Projects	\$118,993	\$138,476	\$0
	Subtotal, MOF (Federal Funds)	\$1,238,579	\$1,441,362	\$1,374,209
<b>TOTAL, METHOD OF FINANCE</b>		<b>\$1,572,767</b>	<b>\$1,860,500</b>	<b>\$2,394,934</b>
<b>FULL-TIME-EQUIVALENT POSITIONS</b>		<b>8.4</b>	<b>10.3</b>	<b>10.3</b>

**IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>EXP 2006</b>	<b>EXP 2007</b>	<b>BUD 2008</b>
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**USE OF HOMELAND SECURITY FUNDS**

Emergency response plans, outdoor warning system, security systems and upgrades, radio and pager equipment, fencing, training & vulnerability assessments. Explosive device detection and better armor to resist IED attack. Other chemical detection of biohazards. All homeland security expenditures are contained within Strategy 01-01-01.

**IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM**

**Funds Passed through to Local Entities**

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**IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM**

**Funds Passed through to State Agencies**

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**IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS**

DATE: 11/30/2007  
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80th Regular Session, Fiscal Year 2008 Operating Budget  
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Agency code: **721** Agency name: **UT AUSTIN**

CODE	DESCRIPTION	EXP 2006	EXP 2007	BUD 2008
<b>OBJECTS OF EXPENSE</b>				
2009	OTHER OPERATING EXPENSE	\$10,000	\$60,076	\$6,200
<b>TOTAL, OBJECTS OF EXPENSE</b>		<b>\$10,000</b>	<b>\$60,076</b>	<b>\$6,200</b>
<b>METHOD OF FINANCING</b>				
1	GENERAL REVENUE FUND	\$7,150	\$42,956	\$4,433
	Subtotal, MOF (General Revenue Funds)	\$7,150	\$42,956	\$4,433
770	EST OTH EDUC & GEN INCO	\$2,850	\$17,120	\$1,767
	Subtotal, MOF (Gr-Dedicated Funds)	\$2,850	\$17,120	\$1,767
<b>TOTAL, METHOD OF FINANCE</b>		<b>\$10,000</b>	<b>\$60,076</b>	<b>\$6,200</b>

**FULL-TIME-EQUIVALENT POSITIONS**

**USE OF HOMELAND SECURITY FUNDS**

Outdoor warning system and geographic information system. All homeland security expenditures are contained within Strategy 01-01-01.

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