### CODE DESCRIPTION

**IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM**

84th Regular Session, Fiscal Year 2016 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

<table>
<thead>
<tr>
<th>CODE</th>
<th>DESCRIPTION</th>
<th>EXP 2014</th>
<th>EXP 2015</th>
<th>BUD 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>1001</td>
<td>SALARIES AND WAGES</td>
<td>$537,491</td>
<td>$460,967</td>
<td>$199,737</td>
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<tr>
<td>1002</td>
<td>OTHER PERSONNEL COSTS</td>
<td>$125,960</td>
<td>$115,068</td>
<td>$66,610</td>
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<tr>
<td>2009</td>
<td>OTHER OPERATING EXPENSE</td>
<td>$447,875</td>
<td>$368,219</td>
<td>$315,298</td>
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**TOTAL, OBJECTS OF EXPENSE**

- Federal Funds
  - CFDA 12.000.000, DOD MAINTENANCE: $184,211 $85,904 $74,175
  - CFDA 12.351.000, Combating Wpns of Mass Destruction: $656,772 $595,504 $379,343
  - CFDA 81.049.000, OFFICE OF ENERGY RESEARCH: $26,794 $200,277 $40,337
  - CFDA 81.113.000, NONPROLIFERATION & SECURI: $6,070 $0 $0
  - CFDA 93.113.000, Biological Response to En: $32,328 $0 $0
  - CFDA 97.065.000, Hmld Scrtv Advd Rsrch Projects: $34,755 $0 $0
  - CFDA 97.108.000, Hmld Sec Rsrch Tstng Eval and Demon: $72,096 $0 $0
  - CFDA 97.130.000, Ntl Nuclear Forensics Expertise: $98,300 $62,569 $87,790

**Subtotal, MOF (Federal Funds)**: $1,111,326 $944,254 $581,645

**TOTAL, METHOD OF FINANCE**

- Federal Funds: $1,111,326 $944,254 $581,645

**FULL-TIME-EQUIVALENT POSITIONS**

- 10.2  
- 9.6  
- 5.9

**NO FUNDS WERE PASSED THROUGH TO LOCAL ENTITIES**
USE OF HOMELAND SECURITY FUNDS

Funds are federal grants for a variety of projects including: nuclear forensics, anti-terrorism software, antibody design, risk-informed security analysis, tracking and shaping the language of working groups, chemical identification for first responders, defending infrastructure networks, and TSA canine breeding and development.
### IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM

Funds Passed through to Local Entities  
84th Regular Session, Fiscal Year 2016 Operating Budget  
Automated Budget and Evaluation System of Texas (ABEST)

<table>
<thead>
<tr>
<th>Agency code:</th>
<th>Agency name:</th>
<th>The University of Texas at Austin</th>
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</thead>
<tbody>
<tr>
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<td>DESCRIPTION</td>
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## IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM

Funds Passed through to State Agencies
84th Regular Session, Fiscal Year 2016 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

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<tbody>
<tr>
<td>Agency code: 721</td>
<td>The University of Texas at Austin</td>
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</tr>
</tbody>
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IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART B  NATURAL OR MAN-MADE DISASTERS

84th Regular Session, Fiscal Year 2016 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 721  Agency name: The University of Texas at Austin

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<tbody>
<tr>
<td>1001</td>
<td>SALARIES AND WAGES</td>
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<td>OTHER PERSONNEL COSTS</td>
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<td>OTHER OPERATING EXPENSE</td>
<td>$57,382</td>
<td>$15,004</td>
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<td>TOTAL, OBJECTS OF EXPENSE</td>
<td>$666,457</td>
<td>$114,090</td>
<td>$12,741</td>
</tr>
</tbody>
</table>

METHOD OF FINANCING

555 Federal Funds
- CFDA 97.042.000, Emergency Mgmnt. Performance
  - $448,395 $35,859 $12,741
- CFDA 97.044.000, Assistance to Firefighters Grant
  - $218,062 $78,231 $0
- Subtotal, MOF (Federal Funds)
  - $666,457 $114,090 $12,741

TOTAL, METHOD OF FINANCE

- $666,457 $114,090 $12,741

FULL-TIME-EQUIVALENT POSITIONS

- 6.8 0.9 0.1

NO FUNDS WERE PASSED THROUGH TO LOCAL ENTITIES

NO FUNDS WERE PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION

USE OF HOMELAND SECURITY FUNDS

Funds are federal grants for a variety of projects including: firefighter effectiveness, emergency assistance registry, emergency tracking network, and development and operations of emergency operations.
### IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS

**Funds Passed through to Local Entities**

84th Regular Session, Fiscal Year 2016 Operating Budget

Automated Budget and Evaluation System of Texas (ABEST)

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### IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART B  NATURAL OR MAN-MADE DISASTERS

Funds Passed through to State Agencies

84th Regular Session, Fiscal Year 2016 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

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