Project	FY 11-12 Hours	FY 12-13 Hours	Future Hours	
Core Networking				
Core Network Upgrade (Nexus)	400			4 hr/day
UT XMP Development (TSC Tools re-write)	2880			3 hr/day
Building Grade Report Card Re-write	400			4 hr/day
ITS Goods & Services Re-write	400			4 hr/day
Border Tap Upgrade	640			2 hr/day
Facnet (The Next Generation)	600			2 hr/day
Firewall Support Program	400			2 hr/day
DNS Upgrade (Authoritative)	120			4 hr/day
Net & Server Monitoring (OpenNMS)	300			4 hr/day lead, 1 hr/day backup
Wireless NAT	300			4 hr/day lead, 1 hr/day other
"guest" Wireless Redesign	300			4 hr/day lead, 1 hr/day other
Wired 802.1x	400			4 hr/day
TLS/Machine Authentication on Wireless	200			4 hr/day
Third-party Wireless (attwifi)	40			2 hr/day
Notomaton	660			6 hr/day
Wireless Groups in AMP	300			4 hr/day lead, 1 hr/day other
VoIP Architecture	160			2 hr/day
Syslog Redesign (Splunk)	840			6 hr/day
WiSM2 7.2 Code Beta Test	200			4 hr/day
MHTG Redesign				
Flooddetector Redesign (Watchman)				
WiSM Monitor Redesign				
DNS SEC				
Unified RADIUS (VPN, wired 802.1x)				
Distribution Layer Centralization				
Wireless L2/L3 Consolidation				
IPv6				
Core / UDCC 40-gig Upgrade				
Edge Networking (see also Facilities Design)				
High Density Classroom Wireless				
UDCC to UDCB Row Extension				
Nexus 1000V Virtual Switch				
UDCC East Hall Design/Implementation				
Foorprints Migration				
Robert Lee Moore Network Upgrade				
Resnet Upgrades				
Chilling Station				
Cellular Infrastructure				
Distributed Antennae System - signal strength/coverage walk				
Voice				
VoIP Task Force Project				4 hr/day lead, others as needed
VoIP Implementation Task Force (inc messaging)				4hr/day lead, 2hr/day others as needed
Building Security				
Picture Perfect 4.6 upgrade				
Lenel Onguard Deployment Test and Production				
PPRS Enterprise upgrade (if needed)				
DKR camera upgrade and install				
Compliant Video Security (Genetec AD integration)				
DoE Pickle campus				
DoE Main Campus				
Multi-Media				
UT-wide radio compliance	about 25 hours			(about 1 hour per week) must be complete before 12/31/2012
Siren System Radio Compliance	about 15 hours			can't start until nexxt fiscal year
Establish CATV Reverse Paths (digital TV support)				total time about 4 man-days
CATV DR Support (Chan 07 to website for emergency)				total time about 4 man-days
Networking & Telecom Combined				
ITS Closet Survey Project	3000			~1400 closets
Facilities Design (including work by all groups)				
Belo Center for New Media				Substantial Completion on 05/09/2012
CMA-CMB Renovations				Substantial Completion on 08/17/2013
Dell Computer Science Hall-Bill and Melinda Gates Computer Science				Substantial Completion on 12/27/2012
Robert A. Welch Hall Renovation 1929 East Wing				Substantial Completion on 01/10/2012
UT Administration Building Renovation				Substantial Completion on 12/20/2011
Battle Hall Complex-West Mall Office Building Renovati				Substantial Completion on 05/11/2018
Geology Building Renovation				Substantial Completion on 06/09/2011
Phase 2-Liberal Arts Building				Substantial Completion on 12/18/2012
Peter T. Flawn Academic Center Renovation				Substantial Completion on 02/22/2012
Clark Field Renovation				Substantial Completion on 11/05/2011
Engineering Education and Research Center				Substantial Completion on 07/05/2016
Texas Union Building Renovation				Substantial Completion on 09/18/2012
DKR-TMS-Athletic Offices Infill-Stadium Maintenance a				Substantial Completion on 06/22/2012
U.T. Academy of Music				BOR approved - on hold pending fund raising
High Performance Computing Facility Expansion (TACC)				Substantial Completion on 08/07/2012
FY 11 Fire Life Safety and ITS Renovations (MAI)				Substantial Completion on 11/15/2013
Geography Building Renovation and Expansion				Substantial Completion on 05/21/2014
ESPN Longhorn Network				Athletic venues complete in Nov 2011 - scope is growing for academic venues.
ITS Design and Construction Standards				Published to ITS and OPMCS website Oct 2011
In-Building DAS for DKR, ERC, DFF, & WEL				
Marine Science Institute infrastructure (Port Aransas)				
Resnet Fiber Upgrades				
Various PMCS Projects (less than $4M)				At any given time thare are 30-50 projects in design and 30-50 projects in construction.
Sustaining Operations				