

NRG = No Rating Given

Rating Scale = 0-25 (with 25 being the highest priority)

AVP Portfolios	ID	Item	Status	Completion	Liaison	Project Manager	Technical Lead	Priorities Rating 6/29/10
Campus Planning & Facilities Management	6774	CPFM - Cognos 8 Conversion	04. EXECUTION PHASE	8/31/2010	Lynn Derrick	Derrick, Lynn (OPS TRECS)	Derrick, Lynn	16
Campus Planning & Facilities Management	7079	CPFM - Housing & Food Barcoding Project	04. EXECUTION PHASE	6/30/2010	Lynn Derrick	Ruiz, Roy (OPS TRECS)	Derrick, Lynn	11
Campus Planning & Facilities Management	7085	Web - CPFM - CPFM Web Site Redesign	05. ON HOLD	TBD	Lynn Derrick	Gibson, Neal (OPS TRECS)	Gibson, Neal	NRG
Campus Planning & Facilities Management	7147	CPFM - Electronic Training Requests	04. EXECUTION PHASE	6/30/2010	Lynn Derrick	Derrick, Lynn (OPS TRECS)	Derrick, Lynn	12
Campus Planning & Facilities Management	7160	CPFM - Convert SPACE Front-End to Web Technology (Python Training App)	04. EXECUTION PHASE	8/31/2010	Lynn Derrick	Derrick, Lynn (OPS TRECS)	Derrick, Lynn	7
Campus Planning & Facilities Management	7174	CPFM - FS Position Training Effort	04. EXECUTION PHASE	4/30/2010	Lynn Derrick	Derrick, Lynn (OPS TRECS)	Carmody, Dale	NRG
Campus Planning & Facilities Management	7182	CPFM - FM Apply FAMIS 8iR1 Patches	02. INITIATION PHASE	TBD	Lynn Derrick	Derrick, Lynn (OPS TRECS)	Derrick, Lynn	7
Campus Planning & Facilities Management	7189	CPFM - FM - Project Reconciliation Automation - VP1 Document	04. EXECUTION PHASE	8/31/2010	Lynn Derrick	Derrick, Lynn (OPS TRECS)	Campbell, Susan	15
Campus Planning & Facilities Management	7193	CPFM - Continuum Software Upgrade	04. EXECUTION PHASE	TBD	Lynn Derrick	Jacaman, Mark D (OPS TRECS)	Valdez, Aaron	6
Campus Planning & Facilities Management	7195	CPFM - wciTracking	04. EXECUTION PHASE	6/30/2010	Lynn Derrick	Derrick, Lynn (OPS TRECS)	Carmody, Dale	7
Campus Planning & Facilities Management	7201	CPFM - PPKEYS Keyholder HR approval indicator	01. NEW	TBD	Lynn Derrick	Derrick, Lynn (OPS TRECS)	Alexander, CeeJay	NRG
Campus Planning & Facilities Management	7203	CPFM - Utilities DMZ Server Set Up	01. NEW	TBD	Lynn Derrick	Jacaman, Mark D (OPS TRECS)	Not Set	NRG
Campus Planning & Facilities Management	7206	CPFM - Python Package Creation	01. NEW	TBD	Lynn Derrick	Ruiz, Roy (OPS TRECS)	Quick, Patty	NRG
Campus Services	7048	CS - Copy Center Count Usage Report	05. ON HOLD	TBD	Mark Jacaman	Ritch, Randy (OPS TRECS)	Boyd, Jeremy	5
Campus Services	7109	CS - RFP for Printer Replacement	05. ON HOLD	TBD	Mark Jacaman	Ruiz, Roy (OPS TRECS)	Jacaman, Mark	NRG
Campus Services	7117	CS - Longhorn Aquatics Online Store	05. ON HOLD	TBD	Mark Jacaman	Jacaman, Mark D (OPS TRECS)	Boyd, Jeremy	13
Campus Services	7163	CS - Reservation System Enhanced Reporting	05. ON HOLD	TBD	Mark Jacaman	Not Set	Not Set	6
Human Resource Services	6921	HRS - Employee Management Services Statistics Database	05. ON HOLD	TBD	Rich Janes	Janes, Rich (OPS TRECS)	Ritch, Randy	NRG

NRG = No Rating Given

Rating Scale = 0-25 (with 25 being the highest priority)

AVP Portfolios	ID	Item	Status	Completion	Liaison	Project Manager	Technical Lead	Priorities Rating 6/29/10
Human Resource Services	6950	HRS - Leave Case Management System	04. EXECUTION PHASE	8/31/2010	Rich Janes	Ritch, Randy (OPS TRECS)	Ritch, Randy	13
Human Resource Services	7030	HRS - Virtual Receptionist Project	05. ON HOLD	TBD	Rich Janes	Janes, Rich (OPS TRECS)	Perez, Paul	NRG
Human Resource Services	7092	HRS - Online Chat Phase I	05. ON HOLD	TBD	Rich Janes	Valdez, Aaron (OPS TRECS)	Janes, Rich	NRG
Human Resource Services	7123	HRS - FML Letters with STD blurb	05. ON HOLD	TBD	Rich Janes	Ritch, Randy (OPS TRECS)	Janes, Rich	NRG
Human Resource Services	7124	HRS - Revising and automating letters with New FML Regulations	05. ON HOLD	TBD	Rich Janes	Ritch, Randy (OPS TRECS)	Janes, Rich	NRG
Human Resource Services	7125	HRS - Update PNINFO and Timesheets to Comply with FML Regs on OT	05. ON HOLD	TBD	Rich Janes	Ritch, Randy (OPS TRECS)	Janes, Rich	NRG
Human Resource Services	7148	HRS - Race Code Changes Phase II	04. EXECUTION PHASE	8/31/2010	Rich Janes	Janes, Rich (OPS TRECS)	Ritch, Randy	8
Human Resource Services	7150	HRS - OEB Medicare Data	04. EXECUTION PHASE	12/21/2010	Rich Janes	Janes, Rich (OPS TRECS)	Diehl, Ethan	12
Human Resource Services	7161	HRS - Department Employee Report	05. ON HOLD	TBD	Rich Janes	Not Set	Janes, Rich	NRG
Human Resource Services	7173	HRS - IKON Document Flow Assessment	05. ON HOLD	TBD	Rich Janes	Not Set	Not Set	NRG
Human Resource Services	7190	HRS - E-Verify	04. EXECUTION PHASE	5/31/2010	Rich Janes	Janes, Rich (OPS TRECS)	Janes, Rich	13
Human Resource Services	7191	HRS - Salary Grade Structure Pay Plan Modifications	01. NEW	TBD	Rich Janes	Janes, Rich (OPS TRECS)	Ritch, Randy	9
Human Resource Services	7197	HRS - TALX	01. NEW	TBD	Rich Janes	Janes, Rich (OPS TRECS)	Not Set	6
Human Resource Services	7198	HRS - CBO Reports	04. EXECUTION PHASE	TBD	Rich Janes	Janes, Rich (OPS TRECS)	Diehl, Ethan	14
Human Resource Services	7202	HRS - Background Check - Changes to Conviction Screening	01. NEW	TBD	Rich Janes	Not Set	Not Set	NRG
Human Resource Services	7208	HRS - Sys Aid Version Test	01. NEW	TBD	Rich Janes	Not Set	Janes, Rich	NRG
Human Resource Services	7209	HRS - Position Management Phase 2.6	04. EXECUTION PHASE	8/31/2010	Rich Janes	Janes, Rich (OPS TRECS)	Janes, Rich	NRG
OPS Portfolio	6994	OPS - Data Restructuring - Active Directory Redesign Phase I	04. EXECUTION PHASE	8/15/2010	Mark Jacaman	Quick, Patty (OPS TRECS)	Quick, Patty	9

NRG = No Rating Given

Rating Scale = 0-25 (with 25 being the highest priority)

AVP Portfolios	ID	Item	Status	Completion	Liaison	Project Manager	Technical Lead	Priorities Rating 6/29/10
OPS Portfolio	7042	OPS - Redundant SQL Server Implementation	05. ON HOLD	TBD	Mark Jacaman	Jacaman, Mark D (OPS TRECS)	Valdez, Aaron	0
OPS Portfolio	7100	OPS - Server Log Aggregation and Event Monitoring (Splunk)	04. EXECUTION PHASE	8/1/2010	Mark Jacaman	Jacaman, Mark D (OPS TRECS)	Salzman, Star	11
OPS Portfolio	7108	OPS - ITIL (Information Technology Infrastructure Library)	05. ON HOLD	TBD	Mark Jacaman	Jacaman, Mark D (OPS TRECS)	Jacaman, Mark	4
OPS Portfolio	7134	OPS - Server Virtualization	04. EXECUTION PHASE	7/1/2010	Mark Jacaman	Jacaman, Mark D (OPS TRECS)	Jacaman, Mark	17
OPS Portfolio	7159	OPS - Restarting Texas Phase II	05. ON HOLD	TBD	Jeff Reed	Ruiz, Roy (OPS TRECS)	Ruiz, Roy	NRG
OPS Portfolio	7192	OPS - Vulnerability Remediation Reporting	05. ON HOLD	5/31/2010	Mark Jacaman	Not Set	Perez, Paul	13
OPS Portfolio	7204	OPS - Storage Upgrade - Phase 1	01. NEW	TBD	Roy Ruiz	Jacaman, Mark D (OPS TRECS)	Jacaman, Mark	NRG
OPS Portfolio	7205	OPS - VDI Options Investigation	01. NEW	TBD	Mark Jacaman	Jacaman, Mark D (OPS TRECS)	Jacaman, Mark	NRG
OPS Portfolio	7207	OPS - Windows 7 for Laptops	01. NEW	TBD	Roy Ruiz	Not Set	Jacaman, Mark	NRG
OPS Portfolio	7211	OPS - Windows 7 Deployment	01. NEW	TBD	Mark Jacaman	Jacaman, Mark D (OPS TRECS)	Jacaman, Mark	NRG
Safety and Security	4982	Web - S - PTS Site Redesign	04. EXECUTION PHASE	8/27/2010	Jeff Reed	Gibson, Neal (OPS TRECS)	Gibson, Neal	13
Safety and Security	5475	S - UTPD Automated Overtime Payments Phase I	04. EXECUTION PHASE	7/30/2010	Jeff Reed	Ritch, Randy (OPS TRECS)	Peticolas, Anne	13
Safety and Security	6962	S - PTNET Appeal Online	05. ON HOLD	9/1/2010	Jeff Reed	LeVan, Dick (OPS TRECS)	Schneider, James	12
Safety and Security	7165	S - UTPD Server Architecture Redesign and Upgrade	04. EXECUTION PHASE	7/1/2010	Jeff Reed	Jacaman, Mark D (OPS TRECS)	Davis, Paul	11
Safety and Security	7180	S - EHS Online Compliance Training Modules	05. ON HOLD	TBD	Jeff Reed	Reed, Jeff (OPS TRECS)	Reed, Jeff	NRG
Safety and Security	7186	S - Fleet Customer Web Interface	04. EXECUTION PHASE	9/1/2010	Jeff Reed	LeVan, Dick (OPS TRECS)	Alexander, CeeJay	15
Safety and Security	7199	S - RSAN Automation	03. PLANNING PHASE	9/1/2010	Jeff Reed	Reed, Jeff (OPS TRECS)	Boyd, Jeremy	13