Financial Report

The University of Texas at Austin College of Pharmacy is supported by state and local funding. In addition, faculty research efforts are supported through grants and contracts by national, state and local agencies as well as by private organizations and foundations.

STATE FUNDS

<table>
<thead>
<tr>
<th>SALARIES</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Faculty</td>
<td>3,969,594</td>
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<tr>
<td>Teaching Assistants</td>
<td>700,038</td>
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<tr>
<td>Administrative &amp; Professional</td>
<td>936,939</td>
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<tr>
<td>Classified Staff</td>
<td>1,299,050</td>
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<tr>
<td>College Wages</td>
<td>20,751</td>
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<tr>
<td>Reserve for Faculty Salaries</td>
<td>1,396,084</td>
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<td>Reserve for Summer Faculty Salaries</td>
<td>563,293</td>
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<tr>
<td>Pharmacy Practice Wages</td>
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<tr>
<td>Medicinal Chemistry Wages</td>
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<td>Pharmaceutics Wages</td>
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<tr>
<td>Pharmacology Wages</td>
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<td>Pharmacy Administration Wages</td>
<td>1,258</td>
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<tr>
<td>Tutors</td>
<td>4,400</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$8,896,652</strong></td>
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<table>
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<tr>
<th>MAINTENANCE &amp; OPERATION</th>
<th>Amount</th>
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<tr>
<td>College</td>
<td>109,805</td>
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<td>Graduate Studies</td>
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<td>Medicinal Chemistry</td>
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<td>Pharmaceutics</td>
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<td>Pharmacology</td>
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<td>Pharmacotherapy</td>
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<tr>
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<tr>
<td>Pharmacy Administration</td>
<td>27,500</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$343,905</strong></td>
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<th>OTHER DIRECT ALLOCATIONS</th>
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<tr>
<td>Digital Television Network</td>
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<td>Residency Program</td>
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<td>Other Contracted Instructional Svcs</td>
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<td>Academic Development</td>
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<tr>
<td>Visiting Lecturers &amp; Consultants</td>
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<td>Special Equipment</td>
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<td>Special Unallocated Operating</td>
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<td>College Travel</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$753,907</strong></td>
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<th>SPECIAL ALLOCATIONS</th>
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<td>Dean’s Excellence Fund</td>
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<td>Tuition Differential</td>
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<td>Indirect Cost Return</td>
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<td>Other Special Allocations</td>
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<td>UTHSCSA Support</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$995,696</strong></td>
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<th>TOTAL</th>
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<tr>
<td>State Funds</td>
<td><strong>$10,990,160</strong></td>
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LOCAL FUNDS

GIFT INCOME
- Program Restricted Funds: $379,333
- Annual Giving Fund: $133,097
- Scholarship Endowments: $529,194
- Student Development Endowments: $59,447
- Faculty Endowments: $0
- Research Gift Funds: $356,925
- TOTAL Gift Income: $1,457,996

MISCELLANEOUS INCOME
- Student Fees: $464,690
- Royalties: $100,783
- Other: $818,549
- TOTAL Miscellaneous Income: $1,384,022

INVESTMENT INCOME
- Program Restricted Funds: $43,455
- Scholarship Endowments: $316,897
- Student Development Endowments: $25,317
- Faculty Endowments: $862,760
- Research Gift Funds: $13,523
- Total Investment Income: $1,261,952

TOTAL Private Support Funds: $4,103,970

GRANTS AND CONTRACTS

Funds directed through UT Austin accounts
- Direct: $9,428,207
- Indirect: $(1,208,948)

Funds directed through other UT System accounts
- Direct: $2,389,256
- Indirect: $(85,110)

Funds directed through other agencies/institutions
- Direct: $2,003,135
- Indirect: $(0)

TOTAL
- Direct: $13,820,598
- Indirect: $(1,294,058)
College of Pharmacy Advisory Council

The University of Texas Pharmacy Advisory Council serves as a vehicle to foster private support on behalf of the college. Established in 1950, the council is composed of distinguished alumni and friends. During the 2007-2008 academic year, the council was under the leadership of Chair Marina Sifuentes and Vice Chair Celyna Delgado. The leadership, service and financial support of these many volunteers helps the college maintain its reputation as one of the preeminent schools of pharmacy in the nation and positions the college to meet its mandate that what starts here changes the world.

Advisory Council Membership

**Chair**
Marina Sifuentes
Austin, TX

**Vice-Chair**
Celyna Delgado
Institute for Women’s Health
San Antonio, TX

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Eli Lilly Research Labs
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University of Texas at Austin
Austin, TX

Bill Sage, M.D., J.D.
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Austin, TX

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Dean’s Associates

The college gratefully acknowledges the generous support of its many donors. This list represents contributions received by the college and the UT Pharmaceutical Foundation Advisory Council from September 1, 2007 through August 31, 2008. Every effort has been made to ensure accuracy. If your contribution is listed incorrectly or has been omitted accidentally, please contact the College of Pharmacy, Development Office at (512) 232-2779.

The donors listed do not include joint records. The list reflects donations before the addition of any

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American Pharmacies
Ampen Inc.
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Texas Pharmacy Association
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Mason D. West
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Jerry Fineg
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Susan H. Campbell
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William A. Clementi
Community Pharmacy Foundation
CompleteRx Ltd.
M. Lynn Crisman

$10,000 - $24,999

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Blount Pharmacy
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Arturo Acuna
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Ricky Aguilar
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Reba J. Anderson
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Mr. Harlus F. Barber
James R. Barker, Jr.
Barbara M. Barks
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Michael L. Bergeron
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Truman O. Burnett
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Tammy A. Carrizal
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Stacia J. Caylor
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Fred D. Chatelain
Angela C. Chen
Garbo W. Chin
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Deborah L. Christopherson
Sook-II L. Chun
Romulo Cisneros III
Joe M. Cloud
Billy C. Coats
Valencia L. Compton
Judith S. Conley
James E. Conrad
Harlan C. Cook, Jr.
Royce G. Cook, Jr.
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Reene K. Danysz
Isabel F. Davenport
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M. Terry Davis
Paul F. Davis
Richard J. Davis
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Kay M. Harrell
Milvern R. Harrell
Keith S. Harrington
Crystal F. Harris
Michael Ray Harris
Teresa S. Hartman
Becky K. Harvey
Alvah C. Hawkins, Jr.
Donald B. Haygood
Robert A. Hein
Santiago R. Hernandez
Marla R. Hersh-Schick
Kayla D. Hester
John S. Hill
Melanie G. Hoffmann
Nicholas B. Hogue
George L. Holmgreen
Song H. Hong
Janet R. Hooper
Michael V. Hooper
Faculty Endowments

Endowed Chairs
James T. Doluisio Regents Chair in Pharmacy
  
  Holder: M. Lynn Crismon, Pharm.D.

George H. Hitchings Regents Chair in Drug Design
  
  Holder: Hung-Wen Liu, Ph.D.

Johnson & Johnson Centennial Chair in Pharmacy
  
  Holder: James W. McGinity, Ph.D.

Coulter R. Sublett Chair in Pharmacy
  
  Holder: Robert S. Pearlman, Ph.D.

Endowed Professorships
Alcon Centennial Professorship in Pharmacy
  
  Holder: Salomon A. Stavchansky, Ph.D.

Romeo T. Bachand, Jr. Regents Professorship in Pharmacy
  
  Holder: Christian P. Whitman, Ph.D.

James E. Bauerle Centennial Professorship in Drug Dynamics
  
  Holder: Steven W. Leslie, Ph.D.

Behrens Inc. Centennial Professorship in Pharmacy
  
  Holder: M. Lynn Crismon, Pharm.D.

Henry M. Burlage Centennial Endowed Professorship in Pharmacy
  
  Holder: Creed W. Abell III, Ph.D.

Jaime N. Delgado Endowed Professorship in Pharmacy
  
  No recipients this year.

James T. Doluisio Regents Professorship in Pharmacy
  
  Holder: Jerry Fineg, D.V.M.

Eckerd Centennial Professorship in Pharmacy
  
  Holder: Patrick J. Davis, Ph.D.

Glaxo Wellcome Inc. Endowed Professorship in Pharmacy
  
  Holder: John G. Kuhn, Pharm.D.

The Hoechst-Roussel Centennial Endowed Professorship in Pharmacy
  
  Holder: M. Lynn Crismon, Pharm.D.

Johnson & Johnson Centennial Professorship in Pharmacy
  
  Holder: Robert O. Williams III, Ph.D.

Clifford L. Klinck, Jr. Centennial Professorship in Pharmacy Administration
  
  Holder: Marvin D. Shepherd, Ph.D.

Gustavus and Louise Pfeiffer Professorship in Toxicology
  
  No recipients this year.

Pfizer Centennial Professorship in Pharmacy
  
  Holder: Carlton K. Erickson, Ph.D.

Jacques P. Servier Regents Professorship in Pharmacy
  
  Holder: Rueben A. Gonzales, Ph.D.

William J. Sheffield Centennial Endowed Professorship in Pharmacy
  
  No recipient this year.

Endowed Fellowships
Abbott Centennial Fellowship in Pharmacy
  
  Holder: Jamie C. Barner, Ph.D.

Alumni Centennial Endowed Fellowship in Pharmacy
  
  Holder: Renee Acosta, M.S.

Bergen Brunswig Corporation Centennial Fellowship in Pharmacy
  
  Holder: Alan B. Combs, Ph.D.

James O. Burke Centennial Fellowship in Pharmacy
  
  Holder: Y.W. Francis Lam, Pharm.D.

William I. Dismukes Fellowship in Pharmacy
  
  Holder: John H. Richburg, Ph.D.

James T. Doluisio Centennial Fellowship
  
  Holder: Richard E. Wilcox, Ph.D.

Alan W. Hamm Centennial Fellowship in Pharmacy
  
  Holder: Henry I. Bussey, Pharm.D.

Lonnie F. Hollingsworth, Sr. Centennial Fellowship in Pharmacy
  
  Holder: Leroy C. Knodel, Pharm.D.

Eli Lilly & C. R. Sublett Centennial Fellowship in Pharmacy
  
  Holder: James M. Koeller, M.S.

Alfred & Dorothy Mannino Fellowship in Pharmacy
  
  Holder: Kenneth A. Lawson, Jr., Ph.D.

Revco Foundation Fellowship in Pharmacy
  
  Holder: Richard A. Morrisett, Ph.D.

G. D. Searle & Co. Endowed Fellowship in Pharmacy
  
  Holder: Sean M. Kerwin, Ph.D.

Southwestern Drug Corporation Centennial Fellowship in Pharmacy
  
  Holder: Kevin Dalby, Ph.D.

Tanabe Research Laboratories, USA, Inc. Regents Endowed Faculty Fellowship
  
  Holder: Andrea Gore, Ph.D.

Neill B. Walsdorf Fellowship in Pharmacy
  
  Holder: Stephen R. Saklad, Pharm.D.
Student Endowments

Pharmacy Endowed Presidential Scholarships
Abbott Laboratories
  Recipient: Man-Shan Chow
Bergen Brunswig Corporation
  Recipient: Heather Nicole Miller
Bill, Mildred & Chris Dismukes
  Recipient: John Dereck Watson
James T. & Phyllis Doluisio
  Recipient: Russell Thomas Attridge, Laura Ann Hejl
Eckered Endowed No. 1
  Recipient: Ashly Renee Peck
Eckerd No. II
  Recipient: Sheree E. Chen
Tom & Beverly Gerding
  Recipient: Esther Yue Chang, Elizabeth Eilers Coble, Kyle Dwain Ritter
Fernando F. Gonzalez
  Recipient: Megan Lynn Cunningham
Alan & Nancy Hamm
  Recipient: Annie Nicole Day, Anne Marie Shropshire
Alan & Nancy Hamm No. 2
  Recipient: Samantha Ann Schroer
Hoechst-Roussel/Howard B. Lassman
  Recipient: Sijy Mathew
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter
  Recipient: Jessica Ann Olds, Theresa Marie Wagner
Paul & Margaret Kehrer
  Recipient: Jennifer Soun
Frederick D. Klein
  Recipient: Angela Michelle Bird
Mr. & Mrs. C. L. Klinck, Jr.
  Recipient: James Michael Sanders
Mr. & Mrs. Jan Klinck
  Recipient: Blake Hughes Mueller
Wm. Arlyn & Mary Carol Kloesel
  Recipient: Jennifer Fadal Salisbury
Wm. Arlyn & Mary Carol Kloesel No. 2
  Recipient: Drake Rockwell C. Dudley
Jim Koeller
  Recipient: Clint Matthew Conlin
Peter John Layden & Professor Willet T. Conklin
  Recipient: Elizabeth Erin Boldt, Jason Chih-Yuan Yeh
Legends of Pharmacy Golf Tournament No. 2
  Recipient: Cindy Hsieh
Legends of Pharmacy Golf Tournament
  Recipient: Lai Ngo Kong, Tayebeh A. Monabbat
Medco Health Solutions, Inc.
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