College of Pharmacy
The University of Texas at Austin

Annual Report
2009-2010

Financial Report
Financial Report

The University of Texas at Austin College of Pharmacy is supported by state and local funding. In addition, faculty research efforts are supported through grants and contracts by national, state and local agencies as well as by private organizations and foundations.

Direct Operational Support

Salaries and Wages
- Faculty: $3,778,489
- Teaching Assistants: $755,040
- Administrative & Professional: $1,232,998
- Classified Staff: $1,371,419
- Dean's Office Wages: $21,375
- Reserve for Faculty Salaries: $1,892,347
- Reserve for Summer Faculty Salaries: $585,825
- Pharmacy Practice Wages: $1,297
- Medicinal Chemistry Wages: $1,297
- Pharmacology Wages: $1,512
- Pharmacy Administration Wages: $1,296
- Tutors: $4,532
- Total Salary Support: $9,628,724

Colleges and Operational Units
- Dean's Office & Development: $156,039
- Graduate Studies: $15,000
- Learning Resources Center: $9,598
- Pharmacy Practice: $27,500
- Medicinal Chemistry: $37,500
- Pharmaceutics: $48,500
- Pharmacology: $42,100
- Pharmacotherapy: $46,000
- Pharmacy Administration: $27,500
- Total College Support: $409,737

Other Direct Allocations
- Clerkship Training: $42,395
- Residency Program: $39,000
- Other Contracted Instructional Services: $110,775
- Academic Development: $8,000
- Visiting Lecturers & Consultants: $6,000
- Special Equipment: $368,227
- Tuition Funds: $556,876
- Student Fees: $597,516
- Application Fees: $45,300
- College Travel: $38,000
- Total Other Direct Allocations: $1,812,089

Total Direct Support: $11,850,550

Other Operational Support

State Funds: $11,850,550

Grants and Contracts

Funds directed through UT Austin accounts
- Direct: $9,867,367
- Indirect: ($741,358)

Funds directed through other UT System accounts
- Direct: $925,668
- Indirect: ($0)

Funds directed through other agencies/institutions
- Direct: $1,731,274
- Indirect: ($0)

Total Direct: $12,524,309
Total Indirect: ($741,358)

Gift Income: $887,263

Special and Other Allocations
- Program Restricted Funds: $368,667
- Annual Giving Fund: $99,719
- Scholarship Endowments: $61,760
- Student Development Endowments: $30,302
- Faculty Endowments: $0
- Research Gift Funds: $326,815
- Total Gift Income: $887,263

Special and Other Allocations
- Program Restricted Funds: $368,667
- Annual Giving Fund: $99,719
- Scholarship Endowments: $61,760
- Student Development Endowments: $30,302
- Faculty Endowments: $0
- Research Gift Funds: $326,815
- Total Gift Income: $887,263

Business Income
- Royalty Income: $45,576
- Sales & Services: $558,793
- Other Non-Research Business Income: $189,340
- Total Business Income: $793,709

Investment Income
- Program Restricted Funds: $17,739
- Scholarship Endowments: $405,853
- Student Development Endowments: $29,831
- Faculty Endowments: $913,910
- Research Gift Funds: $5,063
- Total Investment Income: $1,372,396

Total
- Other Operational Support: $6,790,926
- College and Operational Units: $409,737
- Salaries and Wages: $9,628,724
- Total: $11,850,550
The college gratefully acknowledges the generous support of its many donors. This list presents contributions received by the college and the UT Pharmaceutical Foundation Advisory Council from September 1, 2009 through August 31, 2010. Every effort has been made to ensure accuracy. If your contribution is listed incorrectly or has been omitted accidentally, please contact the College of Pharmacy, Development Office at (512) 232-2779.

The list reflects donations before the addition of any accuracy. If your contribution is listed incorrectly or has been omitted accidentally, please contact the College of Pharmacy, Development Office at (512) 232-2779.

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Texas Pharmacy Foundation
Wat-Mart Stores Inc.
Edward D. Zost

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Charles B. Baggett
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John E. Bergeron
David W. Booth
Brookshire Brothers Ltd.
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M. Lynn Crimson, Pharm.D.
University of Texas at Austin
Austin, TX

**$10,000 - $24,999**
Jim L. Burk
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Albertson’s
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Kenneth A. Lawson
William R. Letendre
Duane E. May
James W. McGinity
Jerry Munoz
H. Christopher Nguyen
Belinda Olivo
Lino Perez
Pharmacist Financial
Hazel M. Pipkin
Prescription Shop Inc
Andrew S. Price
Elizabeth D. Raiford
Rengar Enterprises LLC
J. Scott Saldra
Thomas W. Saldaña
Stephen R. Saklad
Alicia D. Schanafelt
L. W. Schneider
Melvin L. Shanley
Michael J. Smith
George C. Svihla
Tarrytown Pharmacy Inc.
Larry L. Thomas
David K. Tran
Jayme C. Trott
Ray Vasquez

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Austin, TX

Oren M. Peacock, Jr.

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Burleson, TX

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Howard Thomas
GlaxoSmithKline
Philadelphia, PA

Robert Wills
Johnson and Johnson
New Brunswick, NJ

Ed Zost
Sugar Land, TX

**The list reflects donations before the addition of any matches.**
Faculty Endowments

Endowed Chairs
James T. Doluisio Regents Chair in Pharmacy
  Holder: M. Lynn Crismon, Pharm.D.
George H. Hitchings Regents Chair in Drug Design
  Holder: Hung-Wen Liu, Ph.D.
Johnson & Johnson Centennial Chair in Pharmacy
  Holder: James W. McGinity, Ph.D.
Coulter R. Sublett Chair Emeritus in Pharmacy
  Holder: Robert S. Pearlman, Ph.D.
Coulter R. Sublett Chair in Pharmacy
  Holder: John DiGiovanni, Ph.D.

Endowed Professorships
Alcon Centennial Professorship in Pharmacy
  Holder: Salomon A. Szavchansky, Ph.D.
Romeo T. Bachand, Jr. Regents Professor in Pharmacy
  Holder: Christian P. Whitman, Ph.D.
James E. Bauerle Centennial Professor in Drug Dynamics
  Holder: Steven W. Leslie, Ph.D.
Behrens Inc. Centennial Professor in Pharmacy
  Holder: M. Lynn Crismon, Pharm.D.
Henry M. Burlage Centennial Endowed Professor Emeritus in Pharmacy
  Holder: Creed W. Abell III, Ph.D.
James T. Doluisio Regents Professor Emeritus in Pharmacy
  Holder: Jerry Fineg, D.V.M.
Eckerd Centennial Professor in Pharmacy
  Holder: Patrick J. Davis, Ph.D.
Glaxo Wellcome Inc. Endowed Professor Emeritus in Pharmacy
  Holder: John G. Kuhn, Pharm.D.
SmithKline Centennial Professor in Pharmacy
  Holder: Robert L. Talbert, Jr., Pharm.D.
Stewart Turley/Eckerd Corporation Centennial Endowed Professor in Pharmacy
  Holder: Karen L. Rascati, Ph.D.

Endowed Fellowships
Abbott Centennial Fellow in Pharmacy
  Holder: James C. Banter, Ph.D.
Fellow of Henry M. Burlage Centennial Endowed Associate Professorship in Pharmacy
  Holder: Walter L. Fast, Ph.D.
Bergen Brunswig Corporation Centennial Fellow in Pharmacy
  Holder: Alan B. Combs, Ph.D.
James O. Burke Centennial Fellow in Pharmacy
  Holder: Y.W. Francis Lam, Pharm.D.
William I. Dismukes Fellow in Pharmacy
  Holder: John H. Richburg, Ph.D.
James T. Doluisio Centennial Fellow
  Holder: Richard E. Wilcox, Ph.D.
Alan W. Hamm Centennial Fellow in Pharmacy
  Holder: Henry J. Bussey, Pharm.D.
Lonne F. Hollingsworth, Sr. Centennial Fellow in Pharmacy
  Holder: Leroy C. Knodell, Pharm.D.
Eli Lilly & C. R. Sublett Centennial Fellow in Pharmacy
  Holder: Kenneth A. Lavson, Ph.D.
Revco Foundation Fellow in Pharmacy
  Holder: Richard A. Morrisett, Ph.D.
G. D. Searle & Co. Endowed Fellow in Pharmacy
  Holder: Sean M. Kervin, Ph.D.
Southwestern Drug Corporation Centennial Fellow in Pharmacy
  Holder: Kevin N. Dalby, Ph.D.
Tanabe Research Laboratories, USA, Inc. Regents Endowed Faculty Fellow
  Holder: Carolyn M. Brown, Ph.D.
Alumni Centennial Endowed Fellow in Pharmacy
  Holder: Carolyn M. Brown, Ph.D.
Fellow of James T. Doluisio Regents Centennial Professorship in Pharmacy
  Holder: David S. Burgess, Pharm.D.

Student Endowments
Pharmacy Endowed Presidential Scholarships
Abbott Laboratories
  Recipient: Jenny Peng
Bergen Brunswig Corporation
  Recipient: Angharad Webb
Bill, Mildred & Chris Dismukes
  Recipient: Kyle Malloy
James T. & Phyllis Doluisio
  Recipient: Trista Askins, Thomas Barber
Eckerd Endowed No. 1
  Recipient: Tina Bhakta
Tom & Beverly Gerding
  Recipients: Yaser Gadit, Samanch Pourrai, Wenjing Wei
  Recipient: Fernando F. Gonzalez
  Recipient: Jose Pabicho
  Alan & Nancy Hamm
  Recipients: Stacey Cornell, Nourreen Wadhwa
  Alan & Nancy Hamm No. 2
  Recipient: Lam Nguyen
Hoechst-Roussel/Howard B. Lassman
  Recipient: Neha Thakore
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter
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  Paul & Margaret Kehrer
  Recipient: Vivian Wu
Frederick D. Klein
  Recipient: William Quila
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  Recipient: Rene Gonzalez
Mr. & Mrs. Jan Klinick
  Recipient: Irene Ceneceros
Wm. Arlyn & Mary Carol Kloesel
  Recipients: Robert Vitek
  Recipient: Laura Dickson, Derek Templet
Wm. Arlyn & Mary Carol Kloesel No. 2
  Recipient: Hannah Sulik
  Recipient: Jessica Kaiser
  Recipients: Victoria Enwere, Jon Rek
  Recipients: Loc Tieu, Lauren White
  Recipients: Monique Garcia
  Recipient: David S. Burgess, Pharm.D.
  Recipient: Jennifer Chiu
  Recipient: Brian Fagan

Endowed Scholarships in Pharmacy
Pete Allen
  Recipients: Jerry James, Jennifer Lange
  C. M. Armstrong
  Recipients: Julie Kerklae, Leonides Muniz, Michael Nguyen, Michael Scott
Renee Balas Bullard
  Recipient: Benita Bangbade
Robert M. & Susan H. Campbell
  Recipient: Robert Vitek
Capital Area Pharmacy Association
  Recipient: Rajinder Samair
Davila Family
  Recipients: Erica Garcia, Omar Martinez, Kate Parker,
  Recipients: Jerry James, Jennifer Lange
  Recipients: Saadi Ali, Elizabeth Peters

Recipients: Stacey Cornell, Nourreen Wadhwa
  Recipient: Laura Porter
  Recipients: Julie Kerslake, Leonides Muniz, Michael Nguyen, Michael Scott
  Recipients: Unie Kim, Brandi McGee, Kimbra Richey,
  Rene Verduzco
  Recipients: Sarah Bullock, Emmanuel Enwere, Debra Ramirez, Perpetual Sherman
  Ron J. Gieser
  Recipient: Bryson Duhon
Bob & Mary Ann Gude
  Recipients: Marianne Bae, Gerren Barnes, Vi Le,
  Benjamin McNabb
Herbert & Darlyn Jung/Elroy & Gail Tschirhart
  Recipient: Monica Haddican
Lighthouse Drugstore of Port Isabel
  Recipients: Monica Haddican
Mexican-American Association of Pharmacy Students
  Recipients: Monica Haddican
  Recipient: Dennis Pina
  Recipient: Samantha Alexander, Kathy Pan, Bin Xiao
NACDS Foundation
  Recipients: Lynn Trinh, Linet Vasquez
  Recipients: S. Paul Mitchell & Toby Mitchell
  Recipient: Brian Fagan

Recipients: Andrea C. Gore, Ph.D.
Pfizer Centennial Professor in Pharmacy
  Holder: Carlton K. Erickson, Ph.D.
Jacques P. Servere Regents Professor in Pharmacy
  Holder: Rueben A. Gonzales, Ph.D.
William J. Sheffield Centennial Endowed Professor Emeritus in Pharmacy
  Holder: Charles A. Walton, Ph.D.
## College of Pharmacy Student Scholarships 1988-Present

<table>
<thead>
<tr>
<th>ACADEMIC YEAR</th>
<th>NUMBER OF SCHOLARSHIPS AWARDED</th>
<th>AVERAGE SCHOLARSHIP AMOUNT</th>
<th>TOTAL AMOUNT AWARDED</th>
<th>PERCENT INCREASE OVER PREVIOUS YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>1988-1989</td>
<td>24</td>
<td>$419</td>
<td>$10,050</td>
<td></td>
</tr>
<tr>
<td>1989-1990</td>
<td>34</td>
<td>$501</td>
<td>$17,025</td>
<td>41.0%</td>
</tr>
<tr>
<td>1990-1991</td>
<td>38</td>
<td>$463</td>
<td>$17,600</td>
<td>3.4%</td>
</tr>
<tr>
<td>1991-1992</td>
<td>40</td>
<td>$632</td>
<td>$25,285</td>
<td>43.7%</td>
</tr>
<tr>
<td>1992-1993</td>
<td>59</td>
<td>$599</td>
<td>$35,370</td>
<td>39.9%</td>
</tr>
<tr>
<td>1993-1994</td>
<td>82</td>
<td>$729</td>
<td>$59,820</td>
<td>40.9%</td>
</tr>
<tr>
<td>1994-1995</td>
<td>93</td>
<td>$808</td>
<td>$75,215</td>
<td>20.5%</td>
</tr>
<tr>
<td>1995-1996</td>
<td>84</td>
<td>$930</td>
<td>$78,120</td>
<td>3.7%</td>
</tr>
<tr>
<td>1996-1997</td>
<td>129</td>
<td>$1,022</td>
<td>$130,394</td>
<td>28.7%</td>
</tr>
<tr>
<td>1997-1998</td>
<td>146</td>
<td>$1,016</td>
<td>$148,400</td>
<td>12.1%</td>
</tr>
<tr>
<td>1998-1999</td>
<td>116</td>
<td>$1,395</td>
<td>$161,850</td>
<td>8.3%</td>
</tr>
<tr>
<td>2000-2001</td>
<td>137</td>
<td>$1,305</td>
<td>$178,819</td>
<td>9.5%</td>
</tr>
<tr>
<td>2001-2002</td>
<td>158</td>
<td>$1,373</td>
<td>$218,819</td>
<td>13.5%</td>
</tr>
<tr>
<td>2002-2003</td>
<td>174</td>
<td>$1,373</td>
<td>$238,900</td>
<td>19.0%</td>
</tr>
<tr>
<td>2003-2004</td>
<td>170</td>
<td>$1,363</td>
<td>$231,777</td>
<td>-3.0%</td>
</tr>
<tr>
<td>2004-2005</td>
<td>154</td>
<td>$1,462</td>
<td>$225,200</td>
<td>-2.8%</td>
</tr>
<tr>
<td>2005-2006</td>
<td>141</td>
<td>$1,549</td>
<td>$218,500</td>
<td>-3.0%</td>
</tr>
<tr>
<td>2006-2007</td>
<td>143</td>
<td>$1,820</td>
<td>$260,400</td>
<td>16.0%</td>
</tr>
<tr>
<td>2007-2008</td>
<td>142</td>
<td>$1,849</td>
<td>$262,500</td>
<td>0.8%</td>
</tr>
<tr>
<td>2008-2009</td>
<td>149</td>
<td>$1,872</td>
<td>$279,000</td>
<td>5.9%</td>
</tr>
<tr>
<td>2009-2010</td>
<td>176</td>
<td>$1,732</td>
<td>$305,000</td>
<td>9.4%</td>
</tr>
</tbody>
</table>

1. Amount of EPS scholarships increased; therefore, fewer available to be awarded.
2. Glenn Smith not awarded this year
3. Amount of Pharmacy Alumni Association scholarships and other endowed scholarships was increased to $1,250
4. Glenn Smith awarded this year at $25,000
5. Endowed scholarship payout increased to $1,500
6. Glenn Smith awarded this year at $13,000 due to change in donor guidelines