

The University of Texas at Austin Budget Fund Groups

Educational and General (E&G) Funds (14- and 20- Accounts)

- 14-accounts are state appropriated funds
- 20-accounts are Available University Funds (AUF)

Sources of 14-accounts funds include:

- General revenue appropriations provided by the Legislature
- Tuition: statutory and graduate differential
- Indirect cost income from sponsored projects
- Interest – short term cash management
- Prior year balances – unexpended funds from prior fiscal years
- Texas Advanced Research and Technology Program grant awards – restricted to specific research projects

Source of 20-account (AUF) funds:

- Income from the Permanent University Fund

Designated Funds 19-Accounts

These funds are designated for specific programs and activities relevant to the academic and public service missions of the University. Income sources can be both internal and external.

Sources of 19-accounts funds include:

- Base Designated Tuition – established by the Legislature
- Flat Rate Tuition – designated tuition established by the Board of Regents
- Income from all fees frozen at the 2004 rates
- Other such as State Financial Aid (TPEG), Continuing Education fees, Conferences/Workshops, Childcare Center, interest on time deposits, and optional student fees.

Sponsored Research Grants and Contracts 26-Accounts

These are restricted funds provided by external agencies and sponsors for specific research and educational programs. The funds can be used only for the purposed specified in the award.

Auxiliary Enterprise Funds

29-Accounts

Auxiliary enterprise units provide goods and services to the campus community and to the general public. They are managed as self-supporting units and charge fees and establish prices related to the cost of the goods and services provided. The UT Press, athletics, housing and food, Erwin Center, shuttle bus, parking and transportation, and the Texas Union are examples of auxiliary enterprise units on campus.

Gift Funds

30-Accounts

These are restricted funds received from external donors for specific purposes and the use of these funds is controlled by the terms and conditions of the gift.