

**Summary of ITAC Request for FY 2004-05
Law School**

I. STATUS OF FY 2004 PROJECTS

Multimedia Equipment for Classrooms	FY 2004 \$355,000
	FY 2005 \$355,000

From FY 2004 Summary:

During the summer of 2002, the law school installed permanent multimedia equipment in two large classrooms (seating capacity in excess of 75). Other classrooms must use portable equipment, which requires media services employees to move and set up equipment for each class. Existing equipment and manpower is not sufficient for the steadily increasing demand. We originally planned to install equipment in a number of classrooms during the summer of 2003; however, due to budget constraints and unexpected infrastructure expenses, we are unable to do so. Thus, we would like to install the equipment in the five remaining large classrooms during Summer 2004.

Three classrooms and the auditorium will require dual projection systems. We estimate the auditorium equipment will cost \$70,000, and the other three classrooms will cost \$60,000 each. The three smaller classrooms require single projection systems, which we estimate costing \$35,000 each. This includes installation costs.

FY 2005 Status:

Budget constraints postponed renovation for another year; however, the renovation is on schedule for Summer 2005. We used some ITAC funds to install projectors in four smaller classrooms (about \$16,000) and replaced old wireless microphones used in other classrooms (about \$3,000). We are also purchasing additional equipment that will allow us to record and stream video from classrooms through the Internet (about \$6,000). There may be some ITAC funds from FY 2004 that will be carried over from 2004 for classroom renovations, but additional funds are needed for FY 2005. Nevertheless, we have left the amount the same as 2004 because that budget was based upon using ITAC funds only for the computer and projection systems. There are other ITAC eligible expenses involved in the classroom renovation project. For example, power will be available at each seat for student laptops.

Complete Wireless Network Access	FY 2004 \$25,000
	FY 2005 \$0

From FY 2004 Summary:

In FY2002 and 2003, the law school installed wireless network access in most of the public areas of the building and throughout the Law Library. We would like to complete the installation throughout the building. Student response to wireless access has been overwhelmingly positive.

FY 2005 Status:

This project has been completed (about \$25,000).

Network switch upgrade for Computer Learning Center

FY 2004 \$3,000

FY 2005 \$0

From FY 2004 Summary:

One 22-port switch serving the Computer Learning Center is nearing the end of its useful life and is in need of replacement.

FY 2005 Status:

This project has been completed.

Laptops for Student Loan Program

FY 2004 \$6000

FY 2005 \$6000

From FY 2004 Summary:

We allow students to borrow a laptop for a 24-hour period. This is a very popular program, and we need two additional laptops.

FY 2005 Status:

This program continues, and new laptops need to be purchased each year to replace old ones as they go out of warranty.

II. NEW PROJECTS

New Servers for Student Journals

FY 2005 \$5000

In Summer 2004, the Law School will migrate its network environment to Windows from Netware. Student journals will need to migrate to Windows as well and will need a new server.

TOTAL REQUEST

for fiscal year 2004

\$383,000

for fiscal year 2005

\$366,000